

THE CORPORATION OF THE TOWNSHIP OF NAIRN AND HYMAN  
Municipal Performance Measurement Program • 2004 RESULTS



To the Taxpayers of the Township of Nairn and Hyman

**2004 Municipal Performance Measurement Program Report**

Dear Taxpayer:

The attached represents the year 2004 report for the Corporation of the Township of Nairn and Hyman under the Municipal Performance Measurement Program of the Province of Ontario. This is year five of the Performance Measurement reporting for the municipality.

Municipalities are required to measure and report to taxpayers on their performance in service delivery. The program addresses both efficiency and effectiveness of municipal services. The services selected reflect major cost areas, provincial-municipal interests, areas that have high interest and value to the public, areas where data is relatively easy to collect and programs that fall under municipal responsibility.

For further information on this matter, please contact the municipal office at 705-869-4232 or by e-mail at [nairncentre@personainternet.com](mailto:nairncentre@personainternet.com).

Sincerely yours,  
Robert Deschene, CAO

The Corp. Township of Nairn and Hyman, 64 McIntyre Street, Nairn Centre, Ontario P0M 2L0  
Telephone 705-869-4232

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Local Government

<b>1.1 GENERAL GOVERNMENT - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001*</b>	
	22.4%	22.8%	24.67%	18.19%	
<p><b>Efficiency Measure</b> Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p><b>Objective</b> Efficient municipal government.</p> <p><b>Notes</b> Primary costs are attributed to council, general administration, human resources, taxation, finance, legal information technology, facilities, communications and audit. The municipality provides centralized corporate support for services such as payroll, accounting and information technology for all departments. A centralized support model may result in a higher measurement result than a decentralized model where more costs are allocated to service areas.</p> <p>*Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001. SLC 91 0203 13 Financial Information Return.</p>					

Fire Services

<b>2.1 FIRE SERVICES - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	\$1.73	\$1.94	\$1.87	\$1.98	\$5.57
<p><b>Efficiency Measure</b> Operating costs for fire services per \$1,000 of assessment.</p> <p><b>Objective</b> Efficient fire services.</p> <p><b>Notes</b> All firefighters are volunteer. Factors that can influence these results include size of municipality and mix of urban and rural coverage. The municipality operates two fire stations, one in the geographic Township of Nairn and the other in the geographic Township of Hyman.</p> <p>SLC 91 1101 13 Financial Information Return.</p>					

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Police Services

<b>3.1 POLICE SERVICES - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$430.31	\$371.23	\$391.76	\$323.89	
<p><b>Efficiency Measure</b> Operating costs for police services per household.</p> <p><b>Objective</b> Efficient police services.</p>					
<p><b>Notes</b> The Ontario Provincial Police provides policing services to the municipality.</p>					
SLC 91 1202 13 Financial Information Return.					
<b>3.2 VIOLENT CRIME RATE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	17.16	11.71	2.34	9.37	
<p><b>Efficiency Measure</b> Violent crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b> The Ontario Provincial Police provides policing services to the municipality.</p>					
SLC 92 1258 07 Financial Information Return.					
<b>3.3 PROPERTY CRIME RATE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	61.27	63.23	49.18	18.74	
<p><b>Efficiency Measure</b> Property crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b> The Ontario Provincial Police provides policing services to the municipality.</p>					
SLC 92 1259 07 Financial Information Return.					

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<b>3.4 TOTAL CRIME RATE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>		
	86.78	84.31	74.94		
<p><b>Efficiency Measure</b> Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b> The Ontario Provincial Police provides policing services to the municipality.</p>					
<p>New formula was introduced in 2002. SLC 92 1263 07 Financial Information Return.</p>					
<b>3.5 YOUTHS CHARGED</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>		
	16.67	0.03	.016		
<p><b>Efficiency Measure</b> Number of youths charged per 1,000 youths.</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b> The Ontario Provincial Police provides policing services to the municipality.</p>					
<p>New formula was introduced in 2002. SLC 92 1264 07 Financial Information Return.</p>					

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Roads

<b>4.1 PAVED ROADS - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>		
	\$2,073.60	\$1,859.44	\$2,145.48		
<p><b>Efficiency Measure</b> Operating costs for paved (hard top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of paved roads.</p> <p><b>Notes</b> The municipality maintains a total of 24.6 lane kilometres of paved roads.</p> <p>New formula was introduced in 2002. SLC 91 2105 13 Financial Information Return.</p>					
<b>4.2 UNPAVED ROADS - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>		
	\$1,502.25	\$1,859.31	\$2,133.25		
<p><b>Efficiency Measure</b> Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of unpaved roads.</p> <p><b>Notes</b> The municipality maintains a total of 32 lane kilometres of unpaved roads.</p> <p>New formula was introduced in 2002. SLC 91 2106 13 Financial Information Return.</p>					
<b>4.3 WINTER MAINTENANCE OF ROADS - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>		
	\$527.18	\$561.14	\$698.96		
<p><b>Efficiency Measure</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p><b>Objective</b> Efficient winter maintenance of roads.</p> <p><b>Notes</b> The municipality maintains a total of 56.6 lane kilometres of roads. This measure will vary from year to year depending on weather conditions. Rural roadways tend to be widely dispersed which can contribute to higher winter maintenance costs.</p> <p>SLC 91 2203 13 Financial Information Return. New formula was introduced in 2002.</p>					

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<b>4.4 ADEQUACY OF PAVED ROADS - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	100%	100%	100%	100%	
<p><b>Efficiency Measure</b> Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p><b>Objective</b> Pavement condition meets municipal objectives.</p>					
<b>Notes</b>					
SLC 92 2152 07 Financial Information Return.					
<b>4.5 WINTER EVENT RESPONSES</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	100%	96.7%	97.56%	100%	100%
<p><b>Efficiency Measure</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p><b>Objective</b> Appropriate response to winter storm events.</p>					
<b>Notes</b>					
There were a approximately 31 winter event responses in 2004 compared to 30 in 2003 and 41 in 2002.					
SLC 92 2251 07 Financial Information Return.					

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Conventional Transit

<b>5.1 CONVENTIONAL TRANSIT - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	n/a	n/a	n/a	n/a	n/a
<p><b>Efficiency Measure</b> Operating costs for conventional transit per regular service passenger trip.</p> <p><b>Objective</b> Efficient conventional transit services.</p>					
<p><b>Notes</b> The municipality does not operate a conventional transit system.</p>					
SLC 91 2301 13 Financial Information Return.					
<b>5.2 CONVENTIONAL TRANSIT RIDERSHIP</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	n/a	n/a	n/a	n/a	n/a
<p><b>Effectiveness Measure</b> Number of conventional transit passenger trips per person in the service area in a year.</p> <p><b>Objective</b> Maximum utilization of municipal transit services.</p>					
<p><b>Notes</b> The municipality does not operate a conventional transit system.</p>					
SLC 92 2351 07 Financial Information Return.					

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Wastewater (Sewage)

6.1 WASTEWATER COLLECTION - EFFICIENCY					
	2004	2003			
	n/a	n/a			
<p><b>Efficiency Measure</b> Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p><b>Objective</b> Efficient municipal wastewater collection services.</p>					
<p><b>Notes</b> The municipality does not operate a waste water collection system.</p>					
<p>In 2003 the denominator was changed so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast. SLC 91 3106 13 Financial Information Return.</p>					
6.2 WASTEWATER TREATMENT AND DISPOSAL - EFFICIENCY					
	2004	2003	2002	2001	
	n/a	n/a	n/a	n/a	
<p><b>Efficiency Measure</b> Operating costs for the treatment and disposal of wastewater per megalitre.</p> <p><b>Objective</b> Efficient municipal wastewater treatment and disposal services.</p>					
<p><b>Notes</b> The municipality does not operate a waste water collection system.</p>					
<p>One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3104 13 Financial Information Return.</p>					
6.3 WASTEWATER INTEGRATED SYSTEM - EFFICIENCY					
	2004	2003	2002	2001	
	n/a	n/a	n/a	n/a	
<p><b>Efficiency Measure</b> Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).</p> <p><b>Objective</b> Efficient wastewater system (Integrated System).</p>					
<p><b>Notes</b> The municipality does not operate a waste water collection system.</p>					
<p>One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3105 13 Financial Information Return.</p>					

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<b>6.4 WASTEWATER MAIN BACKUPS</b>					
	2004	2003	2002	2001	
	n/a	n/a	n/a	n/a	
<p><b>Efficiency Measure</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year.</p> <p><b>Objective</b> Municipal sewage management practices prevent environmental and human health hazards.</p>					
<p><b>Notes</b> The municipality does not operate a waste water collection system.</p>					
SLC 92 3154 07 Financial Information Return.					
<b>6.5 WASTEWATER BYPASSES TREATMENT</b>					
	2004	2003	2002	2001	
	n/a	n/a	n/a	n/a	
<p><b>Efficiency Measure</b> Percentage of wastewater estimated to have by-passed treatment.</p> <p><b>Objective</b> Municipal sewage management practices prevent environmental and human health hazards.</p>					
<p><b>Notes</b> The municipality does not operate a waste water collection system.</p>					
SLC 92 3155 07 Financial Information Return.					

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Storm Water

<b>7.1 URBAN STORM WATER MANAGEMENT - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>			
	n/a	n/a			
<p><b>Efficiency Measure</b> Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p><b>Objective</b> Efficient urban storm water management.</p> <p><b>Notes</b> The municipality does not maintain an urban storm water management system.</p> <p>In 2003 the denominator was changed so that connections and catch basins were included with total kilometres of urban drainage system. Comparison with 2002 is not possible unless results for 2002 are recast. SLC 91 3203 13 Financial Information Return.</p>					
<b>7.2 RURAL STORM WATER MANAGEMENT - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>			
	n/a	n/a			
<p><b>Efficiency Measure</b> Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p><b>Objective</b> Efficient rural storm water management.</p> <p><b>Notes</b> The municipality does not maintain an urban storm water management system.</p> <p>In 2003 the denominator was changed so that connections and catch basins were included with total kilometres of rural drainage system. Comparison with 2002 is not possible unless results for 2002 are recast. Reported by municipalities with a separate storm water system. SLC 91 3204 13 Financial Information Return.</p>					

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Drinking Water

<b>8.1 DRINKING WATER TREATMENT - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$2,148.99	\$1,483.95	\$943.84	\$1,003.74	
<p><b>Efficiency Measure</b> Operating costs for the treatment of drinking water per megalitre.</p> <p><b>Objective</b> Efficient municipal water treatment services.</p>					
<p><b>Notes</b> Treatment services are managed by the Ontario Clean Water Agency.</p>					
<p>1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3303 13 Financial Information Return.</p>					
<b>8.2 DRINKING WATER DISTRIBUTION - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>			
	\$724.86	\$599.17			
<p><b>Efficiency Measure</b> Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p><b>Objective</b> Efficient municipal water distribution system.</p>					
<p><b>Notes</b> There is a total of 6.518 kilometres of distribution pipe. Distribution system is maintained by the Ontario Clean Water Agency.</p>					
<p>In 2003, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison is not possible with earlier years unless those results are recast. SLC 91 3306 13 Financial Information Return.</p>					
<b>8.3 DRINKING WATER INTEGRATED SYSTEM - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$2,271.41	\$1,568.05	\$965.64	\$1,003.74	
<p><b>Efficiency Measure</b> Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System).</p> <p><b>Objective</b> Efficient municipal water system (Integrated System).</p>					
<p><b>Notes</b> There are a total of 141 connections and 47 fire hydrants on the water system.</p>					
<p>1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3305 13 Financial Information Return.</p>					

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<b>8.4 BOIL WATER ADVISORIES</b>					
	2004	2003	2002	2001	
	0	3	0	0	
<p><b>Efficiency Measure</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p><b>Objective</b> Water is safe and meets local needs.</p>					
<p><b>Notes</b> There were no boil water advisories issued in 2004.</p>					
SLC 92 3355 07 Financial Information Return.					
<b>8.5 BREAKS IN WATER MAINS</b>					
	2004	2003	2002	2001	
	0	17.7999	0	0	
<p><b>Efficiency Measure</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p><b>Objective</b> Improved system reliability.</p>					
<p><b>Notes</b> There were no breaks in water mains in 2004.</p>					
SLC 92 3356 07 Financial Information Return.					

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Solid Waste Management (Garbage)

<b>9.1 GARBAGE COLLECTION - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$31.75	\$36.26	\$32.04	\$32.55	

**Efficiency Measure**

Operating costs for garbage collection per tonne.

**Objective**

Efficient municipal garbage collection services.

**Notes** Weekly residential garbage collection services are provided by a contractor to the residents in the geographic Township of Nairn.

SLC 91 3402 13 Financial Information Return.

<b>9.2 GARBAGE DISPOSAL - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$47.79	\$59.75	\$52.09	\$23.10	

**Efficiency Measure**

Operating costs for garbage disposal per tonne.

**Objective**

Efficient municipal garbage disposal services.

**Notes** Costs for garbage disposal include pest control and site maintenance.

SLC 91 3502 13 Financial Information Return.

<b>9.3 SOLID WASTE DIVERSION (RECYCLING) - EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$112.44	\$497.51	\$614.02	\$108.33	

**Efficiency Measure**

Operating costs for solid waste diversion (recycling) per tonne.

**Objective**

Efficient municipal solid waste diversion (recycling) services.

**Notes** Bi-weekly curb side blue box collection of recyclables is provided by a contractor to the residents of the geographic Township of Nairn. Bins are provided to the residents in the geographic Township of Hyman to drop off recyclables for pickup by the same contractor.

SLC 91 3602 13 Financial Information Return.

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**9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) - EFFICIENCY**

	2004	2003	2002	2001	
	\$85.15	\$113.70	\$100.33	\$47.74	

**Efficiency Measure**

Average operating costs for solid waste management (collection, disposal and diversion) per tonne.

**Objective**

Efficient municipal solid waste management (Integrated System).

**Notes**

SLC 91 3603 13 Financial Information Return.

**9.5 COMPLAINTS - COLLECTION OF GARBAGE AND RECYCLED MATERIALS**

	2004	2003	2002	2001	
	10.1695	3.4965	6.9930	6.9930	

**Efficiency Measure**

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

**Objective**

Improved garbage collection of garbage and recycled materials.

**Notes**

This figure is bases on the number of calls received by the municipality.

SLC 92 3452 07 Financial Information Return.

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9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2004	2003	2002	2001	
	1	1	1	1	
<p><b>Efficiency Measure</b> Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.</p> <p><b>Objective</b> Context for solid waste management facility compliance measure.</p>					
<p><b>Notes</b> The municipality owns and operates one landfill site located on Sand Bay Road in the geographic Township of Nairn.</p>					
SLC 92 3552 07 Financial Information Return.					
9.7 FACILITY COMPLIANCE					
<p><b>Effectiveness Measure</b> Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.</p> <p><b>Objective</b> Municipal solid waste services do not have an adverse impact on environment.</p>					
<b>Facility Name,</b> Municipal Landfill Site, Sand Bay Road	<b>Days 2004</b>	<b>Days 2003</b>	<b>Days 2002</b>	<b>Days 2001</b>	
	0	0	0	0	
<p><b>Notes</b> No compliance order was issued to the municipality.</p>					
<p>Facility Name: SLC 92 3553 03 to SLC 92 3560 03 Days: SLC 92 3553 07 to SLC 92 3560 07 List facilities in the order they appear in the 2004 FIR.</p>					

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<b>9.8 DIVERSION OF RESIDENTIAL SOLID WASTE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	26.5%	7.4%	4.76%	2.44%	
<p><b>Efficiency Measure</b> Percentage of residential solid waste diverted for recycling.</p> <p><b>Objective</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p><b>Notes</b> A total of 72 tonnes of residential solid waste was diverted from our landfill site for recycling in 2004. In 2003 the total tonnes diverted was 14 tonnes.</p>					
SLC 92 3655 07 Financial Information Return.					
<b>9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	n/a	n/a	n/a	n/a	
<p><b>Efficiency Measure</b> Percentage of residential solid waste diverted for recycling (based on combined Residential and Industrial/Commercial/Institutional tonnage.)</p> <p><b>Objective</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p><b>Notes</b> This measure need only be completed if tonnage for residential waste cannot be identified separately from ICI tonnage.</p>					
SLC 92 3656 07 Financial Information Return.					

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Parks and Recreation

10.1 PARKS - EFFICIENCY					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Operating costs for parks per person.</p> <p><b>Objective</b> Efficient operation of parks.</p>					
<p><b>Notes</b> The municipality does not operate or maintain parks.</p>					
<p>SLC 91 7101 13 Financial Information Return.</p>					
10.2 RECREATION PROGRAMS - EFFICIENCY					
	<b>2004</b>				
	\$33.83				
<p><b>Efficiency Measure</b> Operating costs for recreation programs per person.</p> <p><b>Objective</b> Efficient operation of recreation programs.</p>					
<p><b>Notes</b> Recreation programs include children's Christmas parties, ball tournaments, winter carnival, etc.</p>					
<p>SLC 91 7201 13 Financial Information Return. This measure is based on total population, not the population participating in recreation programs.</p>					
10.3 RECREATION FACILITIES - EFFICIENCY					
	<b>2004</b>				
	\$94.43				
<p><b>Efficiency Measure</b> Operating costs for recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of recreation facilities.</p>					
<p><b>Notes</b> Facilities include the Nairn Community Centre, All Sport Centre, pavilion at ballfield.</p>					
<p>SLC 91 7301 13 Financial Information Return.</p>					

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10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) - EFFICIENCY					
	<b>2004</b>				
	\$128.26				
<p><b>Efficiency Measure</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p><b>Objective</b> Efficient operation of parks, recreation programs and recreation facilities.</p>					
<p><b>Notes</b></p>					
<p>SLC 91 7302 13 Financial Information Return. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.</p>					
10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS					
	<b>2004</b>				
	161.765				
<p><b>Efficiency Measure</b> Total participant hours for recreation programs per 1,000 persons.</p> <p><b>Objective</b> Recreation programs serve needs of residents.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 7255 07 Financial Information Return. The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.</p>					

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10.6 OPEN SPACE					
	<b>2004</b>				
	6				
<p><b>Efficiency Measure</b> Hectares of open space.</p> <p><b>Objective</b> Open space is adequate for population.</p>					
<p><b>Notes</b> Open space includes ballfields, playgrounds, outdoor rink and beach.</p>					
<p>S.C. 92 7151 05 Financial Information Return.</p>					
	<b>2004</b>				
	14.706				
<p><b>Efficiency Measure</b> Hectares of open space per 1,000 persons.</p>					
<p>S.C. 92 7151 07 Financial Information Return.</p>					
<p><b>Notes</b></p>					

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10.7 TRAILS					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Total kilometres of trails.</p> <p><b>Objective</b> Trails provide recreation opportunities.</p>					
S.C. 92 7152 05 Financial Information Return.					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Total kilometres of trails per 1,000 persons.</p>					
S.C. 92 7152 07 Financial Information Return.					
<p><b>Notes</b> The municipality does not operate or maintain any trail systems.</p>					

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10.8 RECREATION FACILITY SPACE					
	<b>2004</b>				
	788				
<p><b>Efficiency Measure</b> Square metres of recreation facility space.</p> <p><b>Objective</b> Recreation facility space is adequate for population.</p>					
S.C. 92 7355 05 Financial Information Return.					
	<b>2004</b>				
	1,931.373				
<p><b>Efficiency Measure</b> Square metres of recreation facility per 1,000 persons.</p>					
S.C. 92 7355 Financial Information Return.					
<p><b>Notes</b> Recreation facility space includes the Nairn Community Centre.</p>					

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Parks and Recreation

11.1 LIBRARY COSTS PER PERSON - EFFICIENCY					
	2004				
	n/a				
<p><b>Efficiency Measure</b> Operating costs for libraries per person.</p>					
<p><b>Objective</b> Efficient library services.</p>					
<p><b>Notes</b> Library services provided by the Town of Espanola Library Board.</p>					
S.C. 91 7401 13 Financial Information Return.					
11.2 LIBRARY COSTS PER USE - EFFICIENCY					
	2004				
	n/a				
<p><b>Efficiency Measure</b> Operating costs for libraries per use.</p>					
<p><b>Objective</b> Efficient library services.</p>					
<p><b>Notes</b> Library services provided by the Town of Espanola Library Board.</p>					
S.C. 91 7402 13 Financial Information Return.					

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11.3 LIBRARY USES					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Library uses per person.</p> <p><b>Objective</b> Increased use of library services.</p>					
<p><b>Notes</b> Library services provided by the Town of Espanola Library Board.</p>					
<p>S.C. 92 7460 07 Financial Information Return.</p>					
11.4 ELECTRONIC LIBRARY USES					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Increased use of library services.</p>					
<p><b>Notes</b> Library services provided by the Town of Espanola Library Board.</p>					
<p>S.C. 92 7461 07 Financial Information Return.</p>					
11.5 NON-ELECTRONIC LIBRARY USES					
	<b>2004</b>				
	n/a				
<p><b>Efficiency Measure</b> Non-electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Better information on library usage.</p>					
<p><b>Notes</b> Library services provided by the Town of Espanola Library Board.</p>					
<p>S.C. 92 7462 07 Financial Information Return.</p>					

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Land Use Planning

<b>12.1 LOCATION OF NEW DEVELOPMENT</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0	0	0	0	
<p><b>Efficiency Measure</b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.</p> <p><b>Objective</b> New lot creation is occurring in settlement areas.</p>					
<b>Notes</b>					
S.C. 92 8154 07 Financial Information Return.					
<b>12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2004</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0	0	0	0	
<p><b>Efficiency Measure</b> Percentage of land designated for agricultural purposes which was not re-designed for other uses during the reporting year.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<b>Notes</b>					
S.C. 92 8163 07 Financial Information Return.					
<b>12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0	0	0	0	
<p><b>Efficiency Measure</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<b>Notes</b>					
S.C. 92 8164 07 Financial Information Return.					

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<b>12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2004</b>					
	2004	2003	2002	2001	
	0	0	0	0	
<p><b>Efficiency Measure</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<b>Notes</b>					
S.C. 92 8165 07 Financial Information Return.					
<b>12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000</b>					
	2004	2003	2002	2001	
	0	0	0	0	
<p><b>Efficiency Measure</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<b>Notes</b>					
S.C. 92 8166 07 Financial Information Return.					